

**Tara Master  
Analysis of Plants and Landscape  
2012 budget - prepared 9-19-11**

	<b>Total</b>	
Architect (landscape plan for Tara Blvd) Estimated	8,000	
Annuals ( replace 3 time per year at \$3,500)	10,500	
Mulch (replace 2 time per year at \$5,900)	11,800	
Plant Replacement (budgeted \$250 per month plus 2 times per year \$2,000 for larger projects)	7,000	
Irrigation Repair (budgeted \$250 per month)	3,000	
Tree Trimming (trim 2 times per year at 3,000 each)	<u>6,000</u>	
	<u><u>46,300</u></u>	
<b>Common</b>	41,120	89%
<b>Tara</b>	<u>5,180</u>	11%
	<u><u>46,300</u></u>	

Assumes:

- 100% of architect for Common
- 70% Annuals are for Common
- 90% of Mulch is for Common
- 90% of Plant Replacement is for Common, 90% of irrigation is for Common,
- 90% of irrigation is for Common,
- 100% of Tree trimming is for Common.